

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office

Annual Work Plan 2020

Project Title and ID:	Private Sector Recovery and Development - 118359
Expected CP Outcome(s):	economic recovery and social inclusion SDGs: 1, 8,9 & 17
Expected Output(s):	1.1 Disrupted livelihoods, including markets/businesses, restored and revived 1.3 Livelihood opportunities generated for female-headed households
Implementing Partner:	UNDP, NGO and INGOS
Responsible Party(ies):	
Gender Marker	GEN2 and GEN3

Brief Description

The worsening economic situation has exacerbated the vulnerability of the people in Syria with large-scale damage in infrastructure & businesses & public services. Consequently, and in addition to the volatile security situation, private sector including micro, small and medium enterprises (MSMEs) are facing major challenges such as low institutional capacity, lack of MSME enabling environment & regulatory framework, troubled with shortages in electricity, lack of effective financial and non- financial business support & services, market accessibility, devaluation of currency & lack of availability of skilled Labor ..etc..

UNDP Syria Country Office formulated an integrated programme supporting micro, small and medium enterprise development and private sector engagement and growth for sustainable livelihoods and economic recovery in Syria consisting of three main following outputs:

- 1.Capacity Development of institutions and experts that will include Technical support & capacity development to relevant institutions (SMEs commission, MOSAL etc.) provided for sustainable and inclusive private sector recovery and development, promoting socioeconomic impact
- 2- Facilitating access to services and opportunities through the provision of financial and non-financial business development services to targeted population
- 3.Facilitating participation and partnership, PS engagement and dialogue meetings & the development of private -private sector platform for inclusive economic recovery through bridging and linking networks inside and outside Syria .

Programme Period:	2016-2020
Key Result Area (SP):	Building resilience to crises and shocks, in order to safeguard development gains
Atlas Award ID:	118359
Start date:	01-Jan-2020

AWP Budget:	7,407,497
Total resources required:	7,407,497
Total allocated resources:	5,586,422
o Regular: KFW, Russia, EU, SDC, Japan	4,921,142

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End Date:	31-Dec-2020
PAC Meeting Date:	29-Jan-2020
Management Arrangements:	DIM

o Others: JSB	665,280
o Donor Names:	
Unfunded budget:	1,821,076
In-kind Contributions:	-

Agreed by UNDP:



 UNDP Resident Representative

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	JSB Resilience	32045	74500 - DPC- 30% General Operating Expenses (GOE)	16,800	
			GMS @ 8% (separate for each donor)	4,480	
	TRAC	12	64300 - DPC- 70%-staff-related Costs		
			74500 - DPC- 30% General Operating Expenses (GOE)		
	KFW5	30000	GMS @ 8% (separate for each donor)		
			64300 - DPC- 70%-staff-related Costs	65,072	
			74500 - DPC- 30% General Operating Expenses (GOE)	27,888	
	SDC	30000	GMS @ 8% (separate for each donor)	7,437	
	T4ALL III	30000	GMS for commitment of 2019	57,930	
	Japan South	32045	GMS for commitment of 2019	16,223	
			GMS for commitment of 2019	7,436	
			GMS for commitment of 2019	3,501	
			Total for Technical Assistance/Project Management Costs:	441,119	60,480
			Total Project:	4,921,142	665,280
					1,821,076

Summary of Donor Funding:

Donors - Outputs	Funded	JSB-Unfunded	Unfunded	Total
JSB		665,280		665,280
KFW6 - 00119963	VAF 2,046,863			2,046,863
KFW5 - 00114792	2,341,623 VAF 1,271,850			1,271,850
J-south - 00115016	267,851			267,851
Eu-Joint	150,000			150,000
Russia - 00119965	646,866			646,866
JP Aleppo - 00118030	118,215			118,215
SDC - 00108616	329,279			329,279
T4A3 - 00115009	90,217			90,217
Unknown			1,821,076	1,821,076
Total:	4,921,142	665,280	1,821,076	7,407,497

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